

Payson Unified District	040210	Gila
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SCHOOL LEVEL DETAIL

Julia Randall Elementary School	040210103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,072,341	393,122	1,465,463
UNRESTRICTED CAP OUTLAY	7,578	19,083	26,661
SOFT CAPITAL OUTLAY	29,422	44,285	73,707
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,765	11,889	77,654
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	597	597
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	168,243	29,274	197,517
STATE PROJECTS	20,065	10,889	30,954
FOOD SERVICES	0	59,141	59,141
OTHER	20,774	3,933	24,707
TOTAL	1,384,188	572,213	1,956,401
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	119,804	43,597	163,401
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	364.850		
1998 - 1999 TOTAL	382.260		
1999 - 2000 TOTAL	346.520		
FALL 1999 ENROLLMENT	405		

ESTIMATED		
SCHOOL REVENUE		1,974,291
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	346.52
CLASSROOM STAFF	36	9.61
OTHER	9	39.60
TOTAL STAFF	46	7.57
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		47
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported